INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**8.304**	**2.752.058.012,01**	**9,00%**	**-11.348.797.391,92**	**-37,11%**	**30.584.355.910,00**	**-8.596.739.379,91**	**-28,11%**	**21.987.616.530,09**	**71,89%**
01	**Total**		**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
		01001	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**		**19**	**137.498,99**	**1,44%**	**-64.633,73**	**-0,68%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**19**	**137.498,99**	**1,44%**	**-64.633,73**	**-0,68%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	19	137.498,99	1,44%	-64.633,73	-0,68%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**14**	**124.935,38**	**7,98%**	**-16.271,00**	**-1,04%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	**Total**	**14**	**124.935,38**	**7,98%**	**-16.271,00**	**-1,04%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
		03001	14	124.935,38	7,98%	-16.271,00	-1,04%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**		**503**	**24.418.915,04**	**7,71%**	**-10.664.993,68**	**-3,37%**	**316.835.925,00**	**13.753.921,36**	**4,34%**	**330.589.846,36**	**104,34%**
	331M	**Total**	**80**	**2.182.641,96**	**8,00%**	**-1.315.114,08**	**-4,82%**	**27.298.665,00**	**867.527,88**	**3,18%**	**28.166.192,88**	**103,18%**
		04001	80	2.182.641,96	8,00%	-1.315.114,08	-4,82%	27.298.665,00	867.527,88	3,18%	28.166.192,88	103,18%
	332A	**Total**	**23**	**516.983,57**	**6,94%**	**-295.045,44**	**-3,96%**	**7.444.936,00**	**221.938,13**	**2,98%**	**7.666.874,13**	**102,98%**
		04011	23	516.983,57	6,94%	-295.045,44	-3,96%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	**Total**	**37**	**1.016.238,21**	**2,38%**	**-580.021,77**	**-1,36%**	**42.646.217,00**	**436.216,44**	**1,02%**	**43.082.433,44**	**101,02%**
		04011	37	1.016.238,21	2,38%	-580.021,77	-1,36%	42.646.217,00	436.216,44	1,02%	43.082.433,44	101,02%
	333A	**Total**	**116**	**1.378.594,54**	**7,64%**	**-810.612,59**	**-4,49%**	**18.041.561,00**	**567.981,95**	**3,15%**	**18.609.542,95**	**103,15%**
		04010	53	685.175,67	5,36%	-372.513,40	-2,91%	12.785.684,00	312.662,27	2,45%	13.098.346,27	102,45%
		04013	63	693.418,87	13,19%	-438.099,19	-8,34%	5.255.877,00	255.319,68	4,86%	5.511.196,68	104,86%
	334A	**Total**	**68**	**3.979.781,13**	**5,43%**	**-2.490.111,71**	**-3,39%**	**73.354.905,00**	**1.489.669,42**	**2,03%**	**74.844.574,42**	**102,03%**
		04010	68	3.979.781,13	5,43%	-2.490.111,71	-3,39%	73.354.905,00	1.489.669,42	2,03%	74.844.574,42	102,03%
	336A	**Total**	**95**	**4.868.759,49**	**8,44%**	**-2.639.523,09**	**-4,57%**	**57.712.983,00**	**2.229.236,40**	**3,86%**	**59.942.219,40**	**103,86%**
		04014	95	4.868.759,49	8,44%	-2.639.523,09	-4,57%	57.712.983,00	2.229.236,40	3,86%	59.942.219,40	103,86%
	337C	**Total**	**34**	**633.908,66**	**4,52%**	**-422.747,84**	**-3,01%**	**14.024.724,00**	**211.160,82**	**1,51%**	**14.235.884,82**	**101,51%**
		04011	34	633.908,66	4,52%	-422.747,84	-3,01%	14.024.724,00	211.160,82	1,51%	14.235.884,82	101,51%
	432A	**Total**	**50**	**9.842.007,48**	**12,90%**	**-2.111.817,16**	**-2,77%**	**76.311.934,00**	**7.730.190,32**	**10,13%**	**84.042.124,32**	**110,13%**
		04012	50	9.842.007,48	12,90%	-2.111.817,16	-2,77%	76.311.934,00	7.730.190,32	10,13%	84.042.124,32	110,13%
07	**Total**		**107**	**117.692.121,36**	**22,96%**	**-19.276.919,89**	**-3,76%**	**512.554.567,00**	**98.415.201,47**	**19,20%**	**610.969.768,47**	**119,20%**
	928M	**Total**	**44**	**70.584.211,35**	**67,04%**	**-15.851.657,66**	**-15,05%**	**105.293.644,00**	**54.732.553,69**	**51,98%**	**160.026.197,69**	**151,98%**
		07012	44	70.584.211,35	67,04%	-15.851.657,66	-15,05%	105.293.644,00	54.732.553,69	51,98%	160.026.197,69	151,98%
	928N	**Total**	**25**	**44.792.673,71**	**59,32%**	**-1.621.357,34**	**-2,15%**	**75.507.883,00**	**43.171.316,37**	**57,17%**	**118.679.199,37**	**157,17%**
		07013	25	44.792.673,71	59,32%	-1.621.357,34	-2,15%	75.507.883,00	43.171.316,37	57,17%	118.679.199,37	157,17%
	942M	**Total**	**38**	**2.315.236,30**	**0,70%**	**-1.803.904,89**	**-0,54%**	**331.753.040,00**	**511.331,41**	**0,15%**	**332.264.371,41**	**100,15%**
		07001	38	2.315.236,30	0,70%	-1.803.904,89	-0,54%	331.753.040,00	511.331,41	0,15%	332.264.371,41	100,15%
11	**Total**		**518**	**79.708.977,16**	**8,57%**	**-61.834.827,27**	**-6,65%**	**929.943.069,00**	**17.874.149,89**	**1,92%**	**947.817.218,89**	**101,92%**
	112A	**Total**	**45**	**4.788.179,78**	**4,15%**	**-4.694.987,87**	**-4,07%**	**115.474.965,00**	**93.191,91**	**0,08%**	**115.568.156,91**	**100,08%**
		11023	45	4.788.179,78	4,15%	-4.694.987,87	-4,07%	115.474.965,00	93.191,91	0,08%	115.568.156,91	100,08%
	112B	**Total**	**36**	**2.573.159,80**	**3,09%**	**-1.352.107,69**	**-1,62%**	**83.379.090,00**	**1.221.052,11**	**1,46%**	**84.600.142,11**	**101,46%**
		11022	36	2.573.159,80	3,09%	-1.352.107,69	-1,62%	83.379.090,00	1.221.052,11	1,46%	84.600.142,11	101,46%
	112C	**Total**	**85**	**24.090.475,30**	**6,93%**	**-9.765.185,40**	**-2,81%**	**347.537.973,00**	**14.325.289,90**	**4,12%**	**361.863.262,90**	**104,12%**
		11022	85	24.090.475,30	6,93%	-9.765.185,40	-2,81%	347.537.973,00	14.325.289,90	4,12%	361.863.262,90	104,12%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**90**	**3.323.826,51**	**7,69%**	**-1.598.420,02**	**-3,70%**	**43.227.973,00**	**1.725.406,49**	**3,99%**	**44.953.379,49**	**103,99%**
		11104	90	3.323.826,51	7,69%	-1.598.420,02	-3,70%	43.227.973,00	1.725.406,49	3,99%	44.953.379,49	103,99%
	921Q	**Total**	**26**	**856.338,38**	**17,32%**	**-309.029,73**	**-6,25%**	**4.945.292,00**	**547.308,65**	**11,07%**	**5.492.600,65**	**111,07%**
		11016	26	856.338,38	17,32%	-309.029,73	-6,25%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	921R	**Total**	**19**	**250.617,37**	**3,24%**	**-119.962,10**	**-1,55%**	**7.727.136,00**	**130.655,27**	**1,69%**	**7.857.791,27**	**101,69%**
		11205	19	250.617,37	3,24%	-119.962,10	-1,55%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
	921S	**Total**	**20**	**893.938,03**	**9,63%**	**-689.221,60**	**-7,42%**	**9.284.783,00**	**204.716,43**	**2,20%**	**9.489.499,43**	**102,20%**
		11014	20	893.938,03	9,63%	-689.221,60	-7,42%	9.284.783,00	204.716,43	2,20%	9.489.499,43	102,20%
	921T	**Total**	**26**	**1.353.829,17**	**9,37%**	**-2.293.005,68**	**-15,88%**	**14.442.237,00**	**-939.176,51**	**-6,50%**	**13.503.060,49**	**93,50%**
		11015	26	1.353.829,17	9,37%	-2.293.005,68	-15,88%	14.442.237,00	-939.176,51	-6,50%	13.503.060,49	93,50%
	921U	**Total**	**14**	**258.662,49**	**7,23%**	**-43.597,73**	**-1,22%**	**3.575.182,00**	**215.064,76**	**6,02%**	**3.790.246,76**	**106,02%**
		11018	14	258.662,49	7,23%	-43.597,73	-1,22%	3.575.182,00	215.064,76	6,02%	3.790.246,76	106,02%
	921X	**Total**	**7**	**30.534,93**	**2,07%**	**-4.000,00**	**-0,27%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		11020	7	30.534,93	2,07%	-4.000,00	-0,27%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	**Total**	**70**	**3.676.739,95**	**6,04%**	**-2.709.665,95**	**-4,45%**	**60.918.796,00**	**967.074,00**	**1,59%**	**61.885.870,00**	**101,59%**
		11001	70	3.676.739,95	6,04%	-2.709.665,95	-4,45%	60.918.796,00	967.074,00	1,59%	61.885.870,00	101,59%
	942N	**Total**	**36**	**4.176.371,84**	**2,02%**	**-36.267.282,53**	**-17,58%**	**206.273.149,00**	**-32.090.910,69**	**-15,56%**	**174.182.238,31**	**84,44%**
		11021	36	4.176.371,84	2,02%	-36.267.282,53	-17,58%	206.273.149,00	-32.090.910,69	-15,56%	174.182.238,31	84,44%
	942O	**Total**	**44**	**33.436.303,61**	**105,54%**	**-1.988.360,97**	**-6,28%**	**31.680.160,00**	**31.447.942,64**	**99,27%**	**63.128.102,64**	**199,27%**
		11024	44	33.436.303,61	105,54%	-1.988.360,97	-6,28%	31.680.160,00	31.447.942,64	99,27%	63.128.102,64	199,27%
12	**Total**		**382**	**29.971.057,07**	**9,65%**	**-15.041.531,75**	**-4,84%**	**310.640.005,00**	**14.929.525,32**	**4,81%**	**325.569.530,32**	**104,81%**
	241N	**Total**	**37**	**8.376.608,10**	**12,72%**	**-6.458.596,79**	**-9,81%**	**65.837.540,00**	**1.918.011,31**	**2,91%**	**67.755.551,31**	**102,91%**
		12027	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	422B	**Total**	**27**	**1.012.416,76**	**14,92%**	**-441.365,86**	**-6,50%**	**6.785.521,00**	**571.050,90**	**8,42%**	**7.356.571,90**	**108,42%**
		12028	27	1.012.416,76	14,92%	-441.365,86	-6,50%	6.785.521,00	571.050,90	8,42%	7.356.571,90	108,42%
	431A	**Total**	**14**	**2.528.621,74**	**30,91%**	**-477.275,49**	**-5,83%**	**8.180.091,00**	**2.051.346,25**	**25,08%**	**10.231.437,25**	**125,08%**
		12013	14	2.528.621,74	30,91%	-477.275,49	-5,83%	8.180.091,00	2.051.346,25	25,08%	10.231.437,25	125,08%
	433A	**Total**	**6**	**1.726.345,34**	**25,62%**	**-1.500.000,00**	**-22,26%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**14**	**314.062,07**	**1,92%**	**-26.745,94**	**-0,16%**	**16.391.839,00**	**287.316,13**	**1,75%**	**16.679.155,13**	**101,75%**
		12028	14	314.062,07	1,92%	-26.745,94	-0,16%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
	492A	**Total**	**21**	**442.017,95**	**7,04%**	**-144.693,76**	**-2,31%**	**6.275.653,00**	**297.324,19**	**4,74%**	**6.572.977,19**	**104,74%**
		12013	21	442.017,95	7,04%	-144.693,76	-2,31%	6.275.653,00	297.324,19	4,74%	6.572.977,19	104,74%
	492B	**Total**	**9**	**240.033,19**	**12,14%**	**-52.000,00**	**-2,63%**	**1.977.337,00**	**188.033,19**	**9,51%**	**2.165.370,19**	**109,51%**
		12019	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%
	921M	**Total**	**32**	**1.491.306,48**	**17,97%**	**-133.233,91**	**-1,61%**	**8.297.838,00**	**1.358.072,57**	**16,37%**	**9.655.910,57**	**116,37%**
		12014	32	1.491.306,48	17,97%	-133.233,91	-1,61%	8.297.838,00	1.358.072,57	16,37%	9.655.910,57	116,37%
	921N	**Total**	**31**	**3.085.337,53**	**10,89%**	**-377.472,38**	**-1,33%**	**28.339.806,00**	**2.707.865,15**	**9,55%**	**31.047.671,15**	**109,55%**
		12024	31	3.085.337,53	10,89%	-377.472,38	-1,33%	28.339.806,00	2.707.865,15	9,55%	31.047.671,15	109,55%
	921V	**Total**	**7**	**354.143,30**	**14,43%**	**-82.119,96**	**-3,35%**	**2.453.839,00**	**272.023,34**	**11,09%**	**2.725.862,34**	**111,09%**
		12015	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	**Total**	**46**	**931.178,90**	**2,50%**	**-2.574.041,55**	**-6,91%**	**37.237.972,00**	**-1.642.862,65**	**-4,41%**	**35.595.109,35**	**95,59%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	46	931.178,90	2,50%	-2.574.041,55	-6,91%	37.237.972,00	-1.642.862,65	-4,41%	35.595.109,35	95,59%
	923C	**Total**	**7**	**261.789,52**	**8,79%**	**-41.623,89**	**-1,40%**	**2.978.037,00**	**220.165,63**	**7,39%**	**3.198.202,63**	**107,39%**
		12026	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	**Total**	**54**	**1.792.806,76**	**4,14%**	**-425.406,12**	**-0,98%**	**43.320.264,00**	**1.367.400,64**	**3,16%**	**44.687.664,64**	**103,16%**
		12001	54	1.792.806,76	4,14%	-425.406,12	-0,98%	43.320.264,00	1.367.400,64	3,16%	44.687.664,64	103,16%
	931M	**Total**	**15**	**495.798,27**	**9,13%**	**-20.577,16**	**-0,38%**	**5.433.303,00**	**475.221,11**	**8,75%**	**5.908.524,11**	**108,75%**
		12017	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	931N	**Total**	**15**	**764.044,87**	**14,37%**	**-136.444,31**	**-2,57%**	**5.318.360,00**	**627.600,56**	**11,80%**	**5.945.960,56**	**111,80%**
		12015	15	764.044,87	14,37%	-136.444,31	-2,57%	5.318.360,00	627.600,56	11,80%	5.945.960,56	111,80%
	931P	**Total**	**16**	**4.480.034,27**	**16,65%**	**-1.845.381,07**	**-6,86%**	**26.911.343,00**	**2.634.653,20**	**9,79%**	**29.545.996,20**	**109,79%**
		12018	16	4.480.034,27	16,65%	-1.845.381,07	-6,86%	26.911.343,00	2.634.653,20	9,79%	29.545.996,20	109,79%
	932M	**Total**	**31**	**1.674.512,02**	**4,39%**	**-304.553,56**	**-0,80%**	**38.161.739,00**	**1.369.958,46**	**3,59%**	**39.531.697,46**	**103,59%**
		12016	31	1.674.512,02	4,39%	-304.553,56	-0,80%	38.161.739,00	1.369.958,46	3,59%	39.531.697,46	103,59%
14	**Total**		**370**	**554.881.590,95**	**17,96%**	**-42.759.455,32**	**-1,38%**	**3.090.148.576,00**	**512.122.135,63**	**16,57%**	**3.602.270.711,63**	**116,57%**
	261A	**Total**	**61**	**325.123.660,96**	**96,92%**	**-5.725.426,07**	**-1,71%**	**335.458.834,00**	**319.398.234,89**	**95,21%**	**654.857.068,89**	**195,21%**
		14014	61	325.123.660,96	96,92%	-5.725.426,07	-1,71%	335.458.834,00	319.398.234,89	95,21%	654.857.068,89	195,21%
	261B	**Total**	**99**	**24.875.923,56**	**13,67%**	**-23.876.122,96**	**-13,12%**	**182.012.480,00**	**999.800,60**	**0,55%**	**183.012.280,60**	**100,55%**
		14202	99	24.875.923,56	13,67%	-23.876.122,96	-13,12%	182.012.480,00	999.800,60	0,55%	183.012.280,60	100,55%
	451M	**Total**	**68**	**2.672.055,53**	**11,92%**	**-1.139.739,73**	**-5,08%**	**22.425.468,00**	**1.532.315,80**	**6,83%**	**23.957.783,80**	**106,83%**
		14001	68	2.672.055,53	11,92%	-1.139.739,73	-5,08%	22.425.468,00	1.532.315,80	6,83%	23.957.783,80	106,83%
	453A	**Total**	**48**	**72.317.906,97**	**31,10%**	**-11.194.749,55**	**-4,81%**	**232.532.171,00**	**61.123.157,42**	**26,29%**	**293.655.328,42**	**126,29%**
		14012	48	72.317.906,97	31,10%	-11.194.749,55	-4,81%	232.532.171,00	61.123.157,42	26,29%	293.655.328,42	126,29%
	453B	**Total**	**24**	**461.369,92**	**0,16%**	**-138.925,60**	**-0,05%**	**284.224.326,00**	**322.444,32**	**0,11%**	**284.546.770,32**	**100,11%**
		14013	24	461.369,92	0,16%	-138.925,60	-0,05%	284.224.326,00	322.444,32	0,11%	284.546.770,32	100,11%
	453M	**Total**	**28**	**2.393.023,78**	**4,65%**	**-148.202,00**	**-0,29%**	**51.449.294,00**	**2.244.821,78**	**4,36%**	**53.694.115,78**	**104,36%**
		14010	28	2.393.023,78	4,65%	-148.202,00	-0,29%	51.449.294,00	2.244.821,78	4,36%	53.694.115,78	104,36%
	453N	**Total**	**42**	**127.037.650,23**	**6,41%**	**-536.289,41**	**-0,03%**	**1.982.046.003,00**	**126.501.360,82**	**6,38%**	**2.108.547.363,82**	**106,38%**
		14203	42	127.037.650,23	6,41%	-536.289,41	-0,03%	1.982.046.003,00	126.501.360,82	6,38%	2.108.547.363,82	106,38%
15	**Total**		**512**	**193.468.643,62**	**3,01%**	**-71.151.231,79**	**-1,11%**	**6.419.158.295,00**	**122.317.411,83**	**1,91%**	**6.541.475.706,83**	**101,91%**
	321M	**Total**	**159**	**6.111.901,42**	**5,75%**	**-19.103.285,99**	**-17,98%**	**106.251.554,00**	**-12.991.384,57**	**-12,23%**	**93.260.169,43**	**87,77%**
		15001	86	1.913.612,02	5,73%	-2.680.464,92	-8,02%	33.420.783,00	-766.852,90	-2,29%	32.653.930,10	97,71%
		15002	5	132.818,64	0,50%	-12.082.057,00	-45,20%	26.730.647,00	-11.949.238,36	-44,70%	14.781.408,64	55,30%
		15016	68	4.065.470,76	8,82%	-4.340.764,07	-9,42%	46.100.124,00	-275.293,31	-0,60%	45.824.830,69	99,40%
	321O	**Total**	**9**	**33.934,28**	**5,86%**	**-5.000,00**	**-0,86%**	**578.713,00**	**28.934,28**	**5,00%**	**607.647,28**	**105,00%**
		15017	9	33.934,28	5,86%	-5.000,00	-0,86%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	**Total**	**42**	**15.358.607,26**	**10,63%**	**-8.757.933,54**	**-6,06%**	**144.438.502,00**	**6.600.673,72**	**4,57%**	**151.039.175,72**	**104,57%**
		15015	42	15.358.607,26	10,63%	-8.757.933,54	-6,06%	144.438.502,00	6.600.673,72	4,57%	151.039.175,72	104,57%
	322A	**Total**	**42**	**37.491.252,63**	**2,93%**	**-1.081.510,77**	**-0,08%**	**1.278.673.677,00**	**36.409.741,86**	**2,85%**	**1.315.083.418,86**	**102,85%**
		15010	31	1.567.236,12	1,35%	-1.081.510,77	-0,93%	116.415.575,00	485.725,35	0,42%	116.901.300,35	100,42%
		15016	11	35.924.016,51	3,09%	0,00	0,00%	1.162.258.102,00	35.924.016,51	3,09%	1.198.182.118,51	103,09%
	322B	**Total**	**23**	**41.497.866,40**	**3,13%**	**-168.242,22**	**-0,01%**	**1.324.936.668,00**	**41.329.624,18**	**3,12%**	**1.366.266.292,18**	**103,12%**
		15011	13	2.655.204,38	2,93%	-168.242,22	-0,19%	90.623.605,00	2.486.962,16	2,74%	93.110.567,16	102,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	10	38.842.662,02	3,15%	0,00	0,00%	1.234.313.063,00	38.842.662,02	3,15%	1.273.155.725,02	103,15%
	322C	**Total**	**10**	**182.444,94**	**0,02%**	**-74.848,79**	**-0,01%**	**1.116.901.468,00**	**107.596,15**	**0,01%**	**1.117.009.064,15**	**100,01%**
		15014	10	182.444,94	0,02%	-74.848,79	-0,01%	1.116.901.468,00	107.596,15	0,01%	1.117.009.064,15	100,01%
	322D	**Total**	**33**	**1.111.132,24**	**10,52%**	**-155.741,00**	**-1,47%**	**10.563.161,00**	**955.391,24**	**9,04%**	**11.518.552,24**	**109,04%**
		15022	33	1.111.132,24	10,52%	-155.741,00	-1,47%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	**Total**	**24**	**500.123,07**	**0,48%**	**-1.140.811,57**	**-1,10%**	**103.824.279,00**	**-640.688,50**	**-0,62%**	**103.183.590,50**	**99,38%**
		15011	24	500.123,07	6,98%	-1.140.811,57	-15,92%	7.166.425,00	-640.688,50	-8,94%	6.525.736,50	91,06%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**10**	**5.380.249,76**	**19,33%**	**-3.177.070,76**	**-11,42%**	**27.830.629,00**	**2.203.179,00**	**7,92%**	**30.033.808,00**	**107,92%**
		15011	10	5.380.249,76	19,33%	-3.177.070,76	-11,42%	27.830.629,00	2.203.179,00	7,92%	30.033.808,00	107,92%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-287.975,15**	**-0,25%**	**114.998.497,00**	**-287.975,15**	**-0,25%**	**114.710.521,85**	**99,75%**
		15016	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
	322O	**Total**	**29**	**706.240,69**	**1,34%**	**-1.572.935,89**	**-2,99%**	**52.669.700,00**	**-866.695,20**	**-1,65%**	**51.803.004,80**	**98,35%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	29	706.240,69	1,54%	-1.572.935,89	-3,42%	45.998.236,00	-866.695,20	-1,88%	45.131.540,80	98,12%
	322P	**Total**	**71**	**45.802.984,12**	**12,34%**	**-6.252.281,20**	**-1,68%**	**371.210.976,00**	**39.550.702,92**	**10,65%**	**410.761.678,92**	**110,65%**
		15016	71	45.802.984,12	12,34%	-6.252.281,20	-1,68%	371.210.976,00	39.550.702,92	10,65%	410.761.678,92	110,65%
	323M	**Total**	**28**	**30.363.189,45**	**1,92%**	**-22.748.561,02**	**-1,44%**	**1.579.209.121,00**	**7.614.628,43**	**0,48%**	**1.586.823.749,43**	**100,48%**
		15012	28	30.363.189,45	1,92%	-22.748.561,02	-1,44%	1.579.209.121,00	7.614.628,43	0,48%	1.586.823.749,43	100,48%
	324M	**Total**	**2**	**1.620.000,00**	**6,00%**	**0,00**	**0,00%**	**27.000.352,00**	**1.620.000,00**	**6,00%**	**28.620.352,00**	**106,00%**
		15015	2	1.620.000,00	6,00%	0,00	0,00%	27.000.352,00	1.620.000,00	6,00%	28.620.352,00	106,00%
	466A	**Total**	**29**	**7.308.717,36**	**4,57%**	**-6.625.033,89**	**-4,14%**	**160.070.998,00**	**683.683,47**	**0,43%**	**160.754.681,47**	**100,43%**
		15019	29	7.308.717,36	4,57%	-6.625.033,89	-4,14%	160.070.998,00	683.683,47	0,43%	160.754.681,47	100,43%
16	**Total**		**670**	**33.092.234,61**	**5,17%**	**-356.761.396,65**	**-55,74%**	**640.038.194,00**	**-323.669.162,04**	**-50,57%**	**316.369.031,96**	**49,43%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**36**	**2.662.637,90**	**22,55%**	**-3.729.393,16**	**-31,59%**	**11.805.695,00**	**-1.066.755,26**	**-9,04%**	**10.738.939,74**	**90,96%**
		16018	36	2.662.637,90	22,55%	-3.729.393,16	-31,59%	11.805.695,00	-1.066.755,26	-9,04%	10.738.939,74	90,96%
	261P	**Total**	**33**	**1.415.276,47**	**12,41%**	**-902.717,87**	**-7,91%**	**11.405.606,00**	**512.558,60**	**4,49%**	**11.918.164,60**	**104,49%**
		16012	33	1.415.276,47	12,41%	-902.717,87	-7,91%	11.405.606,00	512.558,60	4,49%	11.918.164,60	104,49%
	334D	**Total**	**29**	**1.864.825,79**	**44,37%**	**-287.785,98**	**-6,85%**	**4.203.347,00**	**1.577.039,81**	**37,52%**	**5.780.386,81**	**137,52%**
		16020	29	1.864.825,79	44,37%	-287.785,98	-6,85%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	411A	**Total**	**65**	**5.243.811,12**	**8,31%**	**-3.795.466,04**	**-6,01%**	**63.137.611,00**	**1.448.345,08**	**2,29%**	**64.585.956,08**	**102,29%**
		16014	65	5.243.811,12	8,31%	-3.795.466,04	-6,01%	63.137.611,00	1.448.345,08	2,29%	64.585.956,08	102,29%
	456A	**Total**	**70**	**5.912.368,76**	**13,09%**	**-973.966,71**	**-2,16%**	**45.152.175,00**	**4.938.402,05**	**10,94%**	**50.090.577,05**	**110,94%**
		16010	70	5.912.368,76	13,09%	-973.966,71	-2,16%	45.152.175,00	4.938.402,05	10,94%	50.090.577,05	110,94%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**36**	**6.806.394,19**	**18,51%**	**-643.571,91**	**-1,75%**	**36.778.941,00**	**6.162.822,28**	**16,76%**	**42.941.763,28**	**116,76%**
		16015	36	6.806.394,19	18,51%	-643.571,91	-1,75%	36.778.941,00	6.162.822,28	16,76%	42.941.763,28	116,76%
	456M	**Total**	**53**	**2.576.607,78**	**7,95%**	**-1.642.460,46**	**-5,07%**	**32.395.446,00**	**934.147,32**	**2,88%**	**33.329.593,32**	**102,88%**
		16001	53	2.576.607,78	7,95%	-1.642.460,46	-5,07%	32.395.446,00	934.147,32	2,88%	33.329.593,32	102,88%
	456N	**Total**	**51**	**4.124.428,04**	**5,88%**	**-7.371.995,27**	**-10,50%**	**70.191.501,00**	**-3.247.567,23**	**-4,63%**	**66.943.933,77**	**95,37%**
		16015	51	4.124.428,04	5,88%	-7.371.995,27	-10,50%	70.191.501,00	-3.247.567,23	-4,63%	66.943.933,77	95,37%
	467A	**Total**	**66**	**2.140.971,25**	**8,22%**	**-973.488,25**	**-3,74%**	**26.037.471,00**	**1.167.483,00**	**4,48%**	**27.204.954,00**	**104,48%**
		16206	66	2.140.971,25	8,22%	-973.488,25	-3,74%	26.037.471,00	1.167.483,00	4,48%	27.204.954,00	104,48%
	932O	**Total**	**10**	**344.913,31**	**12,90%**	**-184.200,00**	**-6,89%**	**2.674.050,00**	**160.713,31**	**6,01%**	**2.834.763,31**	**106,01%**
		16001	10	344.913,31	12,90%	-184.200,00	-6,89%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**		**3.380**	**11.004.512,63**	**0,11%**	**-9.898.146.858,18**	**-97,41%**	**10.161.794.454,00**	**-9.887.142.345,55**	**-97,30%**	**274.652.108,45**	**2,70%**
	311M	**Total**	**61**	**2.330.669,58**	**7,31%**	**-1.600.895,08**	**-5,02%**	**31.873.003,00**	**729.774,50**	**2,29%**	**32.602.777,50**	**102,29%**
		17001	61	2.330.669,58	7,31%	-1.600.895,08	-5,02%	31.873.003,00	729.774,50	2,29%	32.602.777,50	102,29%
	311N	**Total**	**41**	**2.548.129,96**	**10,55%**	**-108.218,80**	**-0,45%**	**24.162.203,00**	**2.439.911,16**	**10,10%**	**26.602.114,16**	**110,10%**
		17011	41	2.548.129,96	10,55%	-108.218,80	-0,45%	24.162.203,00	2.439.911,16	10,10%	26.602.114,16	110,10%
	311O	**Total**	**6**	**378.374,05**	**7,50%**	**-3.850,00**	**-0,08%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**23**	**443.248,58**	**2,18%**	**-1.887.107,60**	**-9,30%**	**20.295.448,00**	**-1.443.859,02**	**-7,11%**	**18.851.588,98**	**92,89%**
		17010	23	443.248,58	2,18%	-1.887.107,60	-9,30%	20.295.448,00	-1.443.859,02	-7,11%	18.851.588,98	92,89%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**61**	**5.304.090,46**	**2,83%**	**-1.733.994,70**	**-0,92%**	**187.604.891,00**	**3.570.095,76**	**1,90%**	**191.174.986,76**	**101,90%**
		17012	61	5.304.090,46	2,83%	-1.733.994,70	-0,92%	187.604.891,00	3.570.095,76	1,90%	191.174.986,76	101,90%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**1.419**	**210.765.393,12**	**8,09%**	**-76.809.319,48**	**-2,95%**	**2.605.904.302,00**	**133.956.073,64**	**5,14%**	**2.739.860.375,64**	**105,14%**
	231A	**Total**	**3**	**0,00**	**0,00%**	**-1.569.112,89**	**-1,68%**	**93.387.061,00**	**-1.569.112,89**	**-1,68%**	**91.817.948,11**	**98,32%**
		19012	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	**Total**	**27**	**595.022,70**	**3,69%**	**-631.623,15**	**-3,92%**	**16.131.821,00**	**-36.600,45**	**-0,23%**	**16.095.220,55**	**99,77%**
		19102	27	595.022,70	3,69%	-631.623,15	-3,92%	16.131.821,00	-36.600,45	-0,23%	16.095.220,55	99,77%
	231C	**Total**	**37**	**3.154.699,50**	**16,57%**	**-1.141.925,79**	**-6,00%**	**19.034.619,00**	**2.012.773,71**	**10,57%**	**21.047.392,71**	**110,57%**
		19012	37	3.154.699,50	16,57%	-1.141.925,79	-6,00%	19.034.619,00	2.012.773,71	10,57%	21.047.392,71	110,57%
	231D	**Total**	**56**	**18.629.086,55**	**3,95%**	**-634.492,17**	**-0,13%**	**471.996.926,00**	**17.994.594,38**	**3,81%**	**489.991.520,38**	**103,81%**
		19011	56	18.629.086,55	3,95%	-634.492,17	-0,13%	471.996.926,00	17.994.594,38	3,81%	489.991.520,38	103,81%
	231E	**Total**	**18**	**401.257,46**	**10,14%**	**-4.661,79**	**-0,12%**	**3.955.924,00**	**396.595,67**	**10,03%**	**4.352.519,67**	**110,03%**
		19102	18	401.257,46	10,14%	-4.661,79	-0,12%	3.955.924,00	396.595,67	10,03%	4.352.519,67	110,03%
	231F	**Total**	**34**	**2.108.177,87**	**0,62%**	**-1.979.496,84**	**-0,59%**	**338.234.187,00**	**128.681,03**	**0,04%**	**338.362.868,03**	**100,04%**
		19012	34	2.108.177,87	0,62%	-1.979.496,84	-0,59%	338.234.187,00	128.681,03	0,04%	338.362.868,03	100,04%
	231G	**Total**	**47**	**1.571.129,03**	**2,40%**	**-1.943.347,82**	**-2,97%**	**65.509.298,00**	**-372.218,79**	**-0,57%**	**65.137.079,21**	**99,43%**
		19102	47	1.571.129,03	2,40%	-1.943.347,82	-2,97%	65.509.298,00	-372.218,79	-0,57%	65.137.079,21	99,43%
	231H	**Total**	**437**	**16.748.325,52**	**6,91%**	**-10.982.012,15**	**-4,53%**	**242.330.569,00**	**5.766.313,37**	**2,38%**	**248.096.882,37**	**102,38%**
		19102RM01	7	38.270,00	4,56%	-4.982,00	-0,59%	840.059,00	33.288,00	3,96%	873.347,00	103,96%
		19102RM02	7	15.005,00	1,31%	-3.755,00	-0,33%	1.143.293,00	11.250,00	0,98%	1.154.543,00	100,98%
		19102RM03	11	27.631,00	10,37%	-845,00	-0,32%	266.462,00	26.786,00	10,05%	293.248,00	110,05%
		19102RM04	8	78.076,00	8,61%	-3.850,00	-0,42%	906.656,00	74.226,00	8,19%	980.882,00	108,19%
		19102RM05	22	687.259,00	49,96%	-1.000,00	-0,07%	1.375.566,00	686.259,00	49,89%	2.061.825,00	149,89%
		19102RM06	17	183.430,00	16,35%	-12.285,00	-1,10%	1.121.901,00	171.145,00	15,25%	1.293.046,00	115,25%
		19102RM07	20	299.040,00	49,10%	-1.300,00	-0,21%	609.077,00	297.740,00	48,88%	906.817,00	148,88%
		19102RM08	13	82.449,00	32,95%	-26.819,00	-10,72%	250.202,00	55.630,00	22,23%	305.832,00	122,23%
		19102RM09	15	38.170,00	8,15%	-300,00	-0,06%	468.199,00	37.870,00	8,09%	506.069,00	108,09%
		19102RM10	8	232.100,00	15,08%	-4.700,00	-0,31%	1.539.458,00	227.400,00	14,77%	1.766.858,00	114,77%
		19102RM11	14	55.794,65	17,86%	-600,00	-0,19%	312.407,00	55.194,65	17,67%	367.601,65	117,67%
		19102RM12	6	94.320,00	7,99%	-2.000,00	-0,17%	1.180.335,00	92.320,00	7,82%	1.272.655,00	107,82%
		19102RM13	6	69.100,00	13,78%	-500,00	-0,10%	501.402,00	68.600,00	13,68%	570.002,00	113,68%
		19102RM14	6	6.520,00	0,55%	-7.000,00	-0,59%	1.183.038,00	-480,00	-0,04%	1.182.558,00	99,96%
		19102RM15	7	46.400,00	18,32%	-300,00	-0,12%	253.275,00	46.100,00	18,20%	299.375,00	118,20%
		19102RM16	15	126.510,00	11,40%	-6.500,00	-0,59%	1.109.619,00	120.010,00	10,82%	1.229.629,00	110,82%
		19102RM17	17	66.260,00	19,69%	-800,00	-0,24%	336.537,00	65.460,00	19,45%	401.997,00	119,45%
		19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
		19102RM19	2	2.600,00	0,59%	-300,00	-0,07%	440.906,00	2.300,00	0,52%	443.206,00	100,52%
		19102RM20	5	4.001,00	0,41%	-3.000,00	-0,31%	969.982,00	1.001,00	0,10%	970.983,00	100,10%
		19102RM21	13	66.829,00	23,81%	-2.744,00	-0,98%	280.733,00	64.085,00	22,83%	344.818,00	122,83%
		19102RM22	14	87.550,00	13,42%	-1.000,00	-0,15%	652.355,00	86.550,00	13,27%	738.905,00	113,27%
		19102RM23	10	133.960,00	19,51%	-960,00	-0,14%	686.548,00	133.000,00	19,37%	819.548,00	119,37%
		19102RM24	11	85.600,00	19,42%	-4.620,00	-1,05%	440.846,00	80.980,00	18,37%	521.826,00	118,37%
		19102RM25	16	171.200,00	4,10%	-2.500,00	-0,06%	4.180.262,00	168.700,00	4,04%	4.348.962,00	104,04%
		19102	162	14.024.970,44	6,34%	-10.889.352,15	-4,92%	221.141.905,00	3.135.618,29	1,42%	224.277.523,29	101,42%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**63**	**44.791.105,80**	**7,02%**	**-3.142.574,44**	**-0,49%**	**638.196.121,00**	**41.648.531,36**	**6,53%**	**679.844.652,36**	**106,53%**
		19011	63	44.791.105,80	7,02%	-3.142.574,44	-0,49%	638.196.121,00	41.648.531,36	6,53%	679.844.652,36	106,53%
	231J	**Total**	**201**	**4.818.300,02**	**7,75%**	**-1.171.727,11**	**-1,88%**	**62.203.377,00**	**3.646.572,91**	**5,86%**	**65.849.949,91**	**105,86%**
		19102CA01	7	23.339,00	71,16%	0,00	0,00%	32.798,00	23.339,00	71,16%	56.137,00	171,16%
		19102CA02	10	75.201,00	19,51%	-400,00	-0,10%	385.400,00	74.801,00	19,41%	460.201,00	119,41%
		19102CA03	14	59.741,00	11,50%	-14.800,00	-2,85%	519.415,00	44.941,00	8,65%	564.356,00	108,65%
		19102CA04	7	48.161,00	8,23%	0,00	0,00%	585.200,00	48.161,00	8,23%	633.361,00	108,23%
		19102CA05	5	8.097,00	6,77%	0,00	0,00%	119.624,00	8.097,00	6,77%	127.721,00	106,77%
		19102CO01	4	10.614,00	2,58%	0,00	0,00%	410.725,00	10.614,00	2,58%	421.339,00	102,58%
		19102CO02	8	15.957,00	6,28%	0,00	0,00%	254.156,00	15.957,00	6,28%	270.113,00	106,28%
		19102CO03	10	65.655,00	30,27%	0,00	0,00%	216.933,00	65.655,00	30,27%	282.588,00	130,27%
		19102CO04	7	39.249,00	9,86%	0,00	0,00%	398.176,00	39.249,00	9,86%	437.425,00	109,86%
		19102CO06	10	22.227,00	4,45%	0,00	0,00%	499.208,00	22.227,00	4,45%	521.435,00	104,45%
		19102CO07	10	33.077,00	19,15%	0,00	0,00%	172.743,00	33.077,00	19,15%	205.820,00	119,15%
		19102CO08	10	91.269,00	32,10%	0,00	0,00%	284.300,00	91.269,00	32,10%	375.569,00	132,10%
		19102CO09	11	142.746,00	22,98%	-88.000,00	-14,16%	621.255,00	54.746,00	8,81%	676.001,00	108,81%
		19102	88	4.182.967,02	7,25%	-1.068.527,11	-1,85%	57.703.444,00	3.114.439,91	5,40%	60.817.883,91	105,40%
	232A	**Total**	**90**	**1.548.261,54**	**8,32%**	**-1.923.633,37**	**-10,34%**	**18.604.108,00**	**-375.371,83**	**-2,02%**	**18.228.736,17**	**97,98%**
		19018	90	1.548.261,54	8,32%	-1.923.633,37	-10,34%	18.604.108,00	-375.371,83	-2,02%	18.228.736,17	97,98%
	232B	**Total**	**55**	**21.634.521,54**	**53,37%**	**-1.695.277,09**	**-4,18%**	**40.535.484,00**	**19.939.244,45**	**49,19%**	**60.474.728,45**	**149,19%**
		19013	55	21.634.521,54	53,37%	-1.695.277,09	-4,18%	40.535.484,00	19.939.244,45	49,19%	60.474.728,45	149,19%
	232E	**Total**	**67**	**55.876.987,23**	**30,86%**	**-23.381.485,65**	**-12,91%**	**181.072.597,00**	**32.495.501,58**	**17,95%**	**213.568.098,58**	**117,95%**
		19010	67	55.876.987,23	30,86%	-23.381.485,65	-12,91%	181.072.597,00	32.495.501,58	17,95%	213.568.098,58	117,95%
	232F	**Total**	**61**	**18.702.924,22**	**9,09%**	**-6.751.959,48**	**-3,28%**	**205.835.759,00**	**11.950.964,74**	**5,81%**	**217.786.723,74**	**105,81%**
		19017	61	18.702.924,22	9,09%	-6.751.959,48	-3,28%	205.835.759,00	11.950.964,74	5,81%	217.786.723,74	105,81%
	239M	**Total**	**99**	**13.063.553,32**	**19,74%**	**-16.921.479,35**	**-25,57%**	**66.188.926,00**	**-3.857.926,03**	**-5,83%**	**62.330.999,97**	**94,17%**
		19001	99	13.063.553,32	19,74%	-16.921.479,35	-25,57%	66.188.926,00	-3.857.926,03	-5,83%	62.330.999,97	94,17%
	239N	**Total**	**96**	**5.299.597,48**	**4,13%**	**-2.479.219,53**	**-1,93%**	**128.436.283,00**	**2.820.377,95**	**2,20%**	**131.256.660,95**	**102,20%**
		19102	96	5.299.597,48	4,13%	-2.479.219,53	-1,93%	128.436.283,00	2.820.377,95	2,20%	131.256.660,95	102,20%
	239O	**Total**	**28**	**1.822.443,34**	**12,79%**	**-455.290,86**	**-3,19%**	**14.251.242,00**	**1.367.152,48**	**9,59%**	**15.618.394,48**	**109,59%**
		19020	28	1.822.443,34	12,79%	-455.290,86	-3,19%	14.251.242,00	1.367.152,48	9,59%	15.618.394,48	109,59%
20	**Total**		**314**	**329.706.653,50**	**49,45%**	**-25.289.964,82**	**-3,79%**	**666.691.627,00**	**304.416.688,68**	**45,66%**	**971.108.315,68**	**145,66%**
	241A	**Total**	**57**	**234.055.889,28**	**86,69%**	**-6.037.714,67**	**-2,24%**	**269.998.950,00**	**228.018.174,61**	**84,45%**	**498.017.124,61**	**184,45%**
		20017	57	234.055.889,28	86,69%	-6.037.714,67	-2,24%	269.998.950,00	228.018.174,61	84,45%	498.017.124,61	184,45%
	241M	**Total**	**92**	**91.488.721,78**	**27,85%**	**-17.366.708,07**	**-5,29%**	**328.483.601,00**	**74.122.013,71**	**22,56%**	**402.605.614,71**	**122,56%**
		20015	92	91.488.721,78	27,85%	-17.366.708,07	-5,29%	328.483.601,00	74.122.013,71	22,56%	402.605.614,71	122,56%
	494M	**Total**	**94**	**2.419.963,98**	**7,59%**	**-988.870,22**	**-3,10%**	**31.899.816,00**	**1.431.093,76**	**4,49%**	**33.330.909,76**	**104,49%**
		20016	42	693.407,01	7,64%	-336.040,84	-3,70%	9.070.907,00	357.366,17	3,94%	9.428.273,17	103,94%
		20114	52	1.726.556,97	7,56%	-652.829,38	-2,86%	22.828.909,00	1.073.727,59	4,70%	23.902.636,59	104,70%
	923M	**Total**	**71**	**1.742.078,46**	**4,80%**	**-896.671,86**	**-2,47%**	**36.309.260,00**	**845.406,60**	**2,33%**	**37.154.666,60**	**102,33%**
		20001	71	1.742.078,46	4,80%	-896.671,86	-2,47%	36.309.260,00	845.406,60	2,33%	37.154.666,60	102,33%
25	**Total**		**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		25001	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**52**	**1.129.385.019,41**	**147,26%**	**-629.825.640,36**	**-82,12%**	**766.941.179,00**	**499.559.379,05**	**65,14%**	**1.266.500.558,05**	**165,14%**
	929N	**Total**	**52**	**1.129.385.019,41**	**147,26%**	**-629.825.640,36**	**-82,12%**	**766.941.179,00**	**499.559.379,05**	**65,14%**	**1.266.500.558,05**	**165,14%**
		26001	52	1.129.385.019,41	147,26%	-629.825.640,36	-82,12%	766.941.179,00	499.559.379,05	65,14%	1.266.500.558,05	165,14%
30	**Total**		**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%